

October 21, 2021

Lakeland Times: Please publish the following notice in your October 29, 2021 and November 2, 2021 issue:

**TOWN OF LAC DU FLAMBEAU
ANNUAL BUDGET HEARING
SPECIAL TOWN MEETING OF ELECTORS
AND SPECIAL TOWN BOARD MEETING**

(PLEASE NOTE: MASKS REQUIRED)

ANNUAL BUDGET HEARING: Notice is hereby given that on Thursday, November 18, 2021, at 1:00 p.m., at the Town Hall in Lac du Flambeau, 109 Old Abe, Lac du Flambeau, WI 54538, the Annual Budget Hearing will be called to order for the purpose of presenting the proposed 2022 budget. The detailed budget will be available in the Clerk's office on Monday, November 8, 2021. Office hours are 9:00 a.m. to 3:30 p.m., Monday through Friday.

SUMMARY OF PROPOSED BUDGET

REVENUES	2021 Budget	2022 Proposed	Percent Change
General Levy (Proposed Tax)	764,810	772,985	1.07%
Other taxes (MFL,PFC)	5,500	5,500	
Intergovernmental Revenue	439,938	447,473	
Licenses & Permits	21,235	20,855	
Charges for Services	100	100	
Interest/Other Revenue	12,000	10,500	
Transfer Station Fees	38,000	40,000	
Surplus Applied	0	143,881	
Total	1,281,583	1,441,294	12.5%
EXPENDITURES			
General Government	200,950	212,285	
Public Safety	166,700	169,000	
Road Department	515,281	495,961	
Transfer Station	91,850	90,597	
Zoning	36,500	36,650	
Conservation/Development	58,300	58,300	
Subsidies Airport, Library, Cemetery	41,682	42,320	
Insurance & Benefits	170,320	192,300	
Long Term Debt	0	0	
Capital Outlay	0	143,881	
Total	1,281,583	1,441,294	12.5%
Assessed Value	929,006,300	937,500,000	
Tax Levy	764,810	772,985	
Mill Rate	.82	.82	

*Mfg. not included info not yet available

All Governmental & Proprietary Funds Combined

Projected Fund Balance 01/01/2022	Budgeted Revenue w/o Surplus Applied	Budgeted Expenditures	Projected Fund Balance 12/31/2022	Property Tax Contribution
\$1,759,098.73	\$1,297,413	\$1,441,294	\$1,615,217.73	\$772,985

SPECIAL TOWN MEETING OF THE ELECTORS: Notice is hereby given that immediately following the Annual Budget Hearing, a Special Town Meeting will be called to order for the purpose of:

1. Approval of the town tax levy payable in 2022 pursuant to 60.10(1)(a), Wis.Stat.
2. Authorize the Town Board to dispose of surplus goods or property.
3. Authorize the Town Board to borrow money, if necessary.

SPECIAL TOWN BOARD MEETING: Notice is hereby given that immediately following the Special Town Meeting, a Special Town Board Meeting will be called to order for the purpose of adopting the 2022 budget.

Nancy Edwards, Town Clerk, Town of Lac du Flambeau