

# Town of Lac du Flambeau

Vilas County • P.O. Box 68 • Lac du Flambeau, Wisconsin 54538 • (715) 588-3358

October 24, 2017

Lakeland Times:

Please publish the following notice in your October 31, 2017 and November 3, 2017 issue:

## TOWN OF LAC DU FLAMBEAU ANNUAL BUDGET HEARING SPECIAL TOWN MEETING OF ELECTORS AND SPECIAL TOWN BOARD MEETING

**ANNUAL BUDGET HEARING:** Notice is hereby given that on Thursday, November 16, 2017, at 10:00 a.m., the Annual Budget Hearing will be called to order at the Town Hall for the purpose of presenting the proposed 2018 budget. The detailed budget will be available in the Clerk's office on Monday, November 6, 2017. Office hours are 9:00 a.m. to 3:30 p.m., Monday through Friday.

### SUMMARY OF PROPOSED BUDGET

REVENUES	2017 Budget	2018 Proposed	Percent Change
General Levy (Proposed Tax)	727,228	744,889	2.4%
Other taxes (MFL,PFC)	5,500	5,500	
Intergovernmental Revenue	374,193	400,772	
Licenses & Permits	21,400	21,135	
Charges for Services	100	100	
Interest/Other Revenue	4,000	3,000	
Transfer Station Fees	<u>36,000</u>	<u>36,000</u>	
Total	1,168,421	1,211,396	3.7%
<b>EXPENDITURES</b>			
General Government	177,350	200,033	
Public Safety	161,850	161,850	
Road Department	464,500	471,000	
Transfer Station	64,750	69,850	
Zoning	34,800	33,600	
Conservation/Development	52,950	52,950	
Subsidies Airport,Library,Cemetery	41,450	47,263	
Insurance & Benefits	170,771	174,850	
Long Term Debt	<u>0</u>	<u>0</u>	
Total	1,168,421	1,211,396	3.7%
Assessed Value	909,176,000	914,799,700	
Tax Levy	727,228	744,889	
Mill Rate	.80	.81	

\*Mfg. not included info not yet available

**SPECIAL TOWN MEETING OF THE ELECTORS:** Notice is hereby given that immediately following the Annual Budget Hearing, a Special Town Meeting will be called to order for the purpose of:

1. Approval of the town tax levy payable in 2018 pursuant to 60.10(1)(a), Wis.Stat.
2. Authorize the Town Board to dispose of surplus goods or property.
3. Authorize the Town Board to borrow money, if necessary.

**SPECIAL TOWN BOARD MEETING:** Notice is hereby given that immediately following the Special Town Meeting, a Special Town Board Meeting will be called to order for the purpose of adopting the 2018 budget.

Nancy Edwards  
Town Clerk  
Town of Lac du Flambeau

Supervisor  
Chris Mayer

Chairman  
Matthew E. Gaulke

Supervisor  
Robert Hanson