

October 31, 2014

Lakeland Times:

Please publish the following notice in your November 4, 2014 and November 14, 2014 issue:

**TOWN OF LAC DU FLAMBEAU  
ANNUAL BUDGET HEARING  
SPECIAL TOWN MEETING OF ELECTORS AND SPECIAL TOWN BOARD MEETING**

**ANNUAL BUDGET HEARING:** Notice is hereby given that on Thursday, November 20, 2014, at 10:00 a.m., the Annual Budget Hearing will be called to order at the Town Hall for the purpose of presenting the proposed 2015 budget. The detailed budget will be available in the Clerk's office on Monday, November 10, 2014. Office hours are 9:00 a.m. to 3:30 p.m., Monday through Friday.

**SUMMARY OF PROPOSED BUDGET**

REVENUES	2014 Budget	2015 Proposed	Percent Change
General Levy (Proposed Tax)	727,228	727,228	0%
Other taxes (MFL,PFC)	5,500	5,500	
Intergovernmental Revenue	371,112	380,693	
Licenses & Permits	21,500	21,500	
Charges for Services	100	100	
Interest/Other Revenue	6,000	3,000	
Transfer Station Fees	<u>35,000</u>	35,000	
<b>Total</b>	<b>1,166,440</b>	<b>1,173,021</b>	<b>.56 %</b>
<b>EXPENDITURES</b>			
General Government	165,388	170,952	
Public Safety	166,850	166,850	
Road Department	467,878	470,010	
Transfer Station	65,390	66,090	
Zoning	34,900	35,800	
Conservation/Development	57,816	54,416	
Subsidies-Airport,Library,Cemetery	39,918	43,603	
Insurance & Benefits	168,300	165,300	
Long Term Debt	<u>0</u>	<u>0</u>	
<b>Total</b>	<b>1,166,440</b>	<b>1,173,021</b>	<b>.56 %</b>
<b>Assessed Value</b>	<b>905,335,800*</b>	<b>904,112,300*</b>	
<b>Tax Levy</b>	<b>727,228</b>	<b>727,228</b>	
<b>Mill Rate</b>	<b>.80</b>	<b>.80</b>	

\*Mfg. not included info not yet available

**SPECIAL TOWN MEETING OF THE ELECTORS:** Notice is hereby given that immediately following the Annual Budget Hearing, a Special Town Meeting will be called to order for the purpose of:

1. Approval of the town tax levy payable in 2015 pursuant to 60.10(1)(a), Wis.Stat.
2. Authorize the Town Board to dispose of surplus goods or property.
3. Authorize the Town Board to borrow money, if necessary.
4. Authorize the purchase of property for possible future expansion of fire station.

**SPECIAL TOWN BOARD MEETING:** Notice is hereby given that immediately following the Special Town Meeting, a Special Town Board Meeting will be called to order for the purpose of adopting the 2015 budget.

Nancy Edwards  
Town Clerk  
Town of Lac du Flambeau